

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Description: The Secretary of State is required by various provisions in the Idaho Code to maintain record systems for legal entities, interests in personal property, trademarks and notaries public. This program includes those functions and their necessary information technology and fiscal support.							
FY 2002 Original Appropriation							
3.00 FY 2002 Original Appropriation: SB 1224							
General	26.00	1,142,100	405,400	74,800	0	0	1,622,300
Total	26.00	1,142,100	405,400	74,800	0	0	1,622,300
Appropriation Adjustments							
4.11 Reappropriation: This decision unit is a one-time reappropriation that will be used to develop an application to implement online filings of Article 9.							
General	0.00	30,200	77,400	0	0	0	107,600
Total	0.00	30,200	77,400	0	0	0	107,600
4.42 Negative Supplemental: General Fund holdbacks, as directed by Executive Orders 2001-10 and 2001-17, are incorporated as a negative supplemental appropriation for fiscal year 2002.							
General	0.00	0	(60,200)	0	0	0	(60,200)
Total	0.00	0	(60,200)	0	0	0	(60,200)
FY 2002 Total Appropriation							
General	26.00	1,172,300	422,600	74,800	0	0	1,669,700
Total	26.00	1,172,300	422,600	74,800	0	0	1,669,700
FY 2002 Estimated Expenditures							
General	26.00	1,172,300	422,600	74,800	0	0	1,669,700
Total	26.00	1,172,300	422,600	74,800	0	0	1,669,700
Base Adjustments							
8.12 FTP or Fund Adjustments: Negative supplemental appropriations recommended in DU 4.42 are restored. This allows agencies to reconcile FY 2002 temporary reductions with permanent reductions to base spending authority for FY 2003.							
General	0.00	0	60,200	0	0	0	60,200
Total	0.00	0	60,200	0	0	0	60,200
8.31 Transfer Between Programs: This decision unit combines the Uniform Commercial Code program with the Secretary of State. The one-time reappropriation will be used to develop an application implementing on-line filings of Article 9.							
General	(26.00)	(1,172,300)	(482,800)	0	0	0	(1,655,100)
Total	(26.00)	(1,172,300)	(482,800)	0	0	0	(1,655,100)
8.41 Removal of One-Time Expenditures:							
General	0.00	0	0	(74,800)	0	0	(74,800)
Total	0.00	0	0	(74,800)	0	0	(74,800)
FY 2003 Base							
General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0

Secretary of State
Uniform Commercial Code

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
FY 2003 Total Maintenance							
General	<u>0.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total	<u>0.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
FY 2003 Total Governor's Recommendation							
General	<u>0.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total	<u>0.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>